

## Savings Strands - Potential Ideas / Proposals for Review

| Item / Activity   | To Explore / Include in Review   | Potential Annual Savings<br>£'000 |
|---|--|-----------------------------------|
| <b>Review of Assets</b>   | Office rationalisation / disposal<br>Energy efficiency<br>Investment in property<br>CAROS  | 200+                              |
| <b>Transformation Agenda</b>  | New Scanning / postal processes<br>Channel shift<br>Staff reorganisations  | 200+                              |
| <b>Service Provision / Alternative Service Delivery</b>                     | Delivery of waste and recycling service to households<br>Delivery of street cleaning service<br>Reduction in number of public conveniences<br>Grounds maintenance provision<br>Playground provision<br>The number of seafront shelters<br>Leisure facilities   | 1,000+                            |
| <b>Other / Change in Internal Service Provision / Working with Partners</b> | Review / cease subscriptions<br>Reduction in Members (subject to Boundary Commission Review)<br>Coast protection maintenance budgets<br>Grants to external bodies<br>Office cleaning provision<br>Join up services across the Council - e.g. cleaning activities<br>Review of previous year's outturn position<br>Transfer of services to Town and Parish Councils | 200+                              |
| <b>Income / Core Funding Changes</b>  | Increased income from lowering risk threshold on treasury management decisions<br>Council Tax sharing agreement with major preceptors<br>Increase Income from fees and charges   | 450+                              |
| <b>TOTAL</b>  |  | <b>2,050+</b>                     |